

Twin Palms Neighborhood Organization

Budget for 2025 (9-17-25 version) VERSUS Actual Income and Expenditures

Neighborhood Initiatives--(\$20,294.14)

Name	Approved Amount	Expenditures	Month	Balance
1. Neigh. Entry Signs 2	\$ 1,765.80 *	\$ -0-		\$ 1,765.80
2. Little Free Library	\$ 527.76*	\$ -0-		\$ 527.76
3. Krisel Exhibit 4	\$7,000.00	\$ -0-		\$ 7,000.00
TOTALS	\$ 9,293.56	\$ -0-		\$ 9,293.56

* 1/1/2025 carry over balance

Note: Remaining unallocated balance – \$20,294.14 minus \$9,293.56 equals \$11,000.58

Community Grants--(\$10,000.00)

Name	Approved Amount	Expenditures	Month	Balance
1. Plaza Theatre Foundation	\$2,000.00	\$2,000.00	Feb.	-0-
2. Palm Springs Mod Com	\$2,500.00	\$2,500.00	July	-0-
TOTALS	\$4,500.00	\$4,500.00		\$5,500.00

Note: remaining unallocated balance-- \$10,00.00 minus \$4,500.00 equals \$5,500.00