

Twin Palms Neighborhood Organization

**Budget for 2024 (1-10-24 version) VERSUS
Actual Income and Expenditures**

Neighborhood Initiatives--(\$24,005.23)

Name	Approved Amount	Expenditures	Month	Balance
1. Neigh. Entry Signs 2	\$ 1,765.80 *	\$ -0-		\$ 1,765.80
2. Little Free Library	\$ 5,000.00	\$ 84.94	February	
		\$4,387.30	May	\$ 527.76
TOTALS	\$ 6,765.80	\$4,472.24		\$ 2,293.56

* 1/1/2024 carry over balance

Note: Remaining unallocated balance – \$24,005.23 minus \$6,765.80 equals \$17,239.43

Community Grants--(\$8,500.00)

Name	Approved Amount	Expenditures	Month	Balance
1. P.S. Mod Comm.	\$2,500.00	\$2,500.00	June	-0-
TOTALS	\$2,500.00	\$2,500.00		\$6,000.00

Note: remaining unallocated balance-- \$8,500.00 minus \$2,500.00 equals \$6,000.00