

Twin Palms Neighborhood Organization

**Budget for 2023 (10-11-23 version) VERSUS
Actual Income and Expenditures**

Community Initiatives--(\$19,536.94)

Name	Approved Amount	Expenditures	Month	Balance
1. Neigh. Entry Signs 2	\$ 1,902.25 *	\$ 136.45		\$ 1,765.80
2. Krisel Exhibit 3	\$ 400.00+	\$ 400.00	Oct.	\$ -0-
TOTALS	\$ 2,302.25	\$ 536.45		\$ 1,765.80

* 1/1/2023 carry over balance
+ 1/18/2023 approval

Note: Remaining unallocated balance – \$19,000.49 minus \$1,765.80 equals \$17,234.69

Community Grants--(\$8,000.00)

Name	Approved Amount	Expenditures	Month	Balance
1. Ocotillo Lodge Signage	\$3,500.00	\$3,500.00	Oct.	\$ -0-
TOTALS	\$3,500.00	\$ 3,500.00		\$ -0-

Note: remaining unallocated balance-- \$8,000.00 minus \$3,500.00 equals \$4,500.00