

Twin Palms Neighborhood Organization

**Budget for 2022 (8-11-22 version) VERSUS
Actual Income and Expenditures**

Community Initiatives--(\$12,925.34)

Name	Approved Amount	Expenditures	Month	Balance
1. Neigh. Entry Signs 2	\$ 1,902.25 *	\$ -0-		\$ 1,902.25
2. Krisel Exhibit 2	\$ 657.12 *	\$ 657.12	March	\$ -0-
TOTALS	\$ 2,559.37	\$ 657.12		\$ 1,902.25

* 1/1/2022 carry over balances

Note: Remaining unallocated balance – \$12,268.22 minus \$1,902.25 equals \$10,365.97

Community Grants--(\$5,000.00)

Name	Approved Amount	Expenditures	Month	Balance
1.	\$.00	\$ -0-		\$ -0-
TOTALS	\$.00	\$ -0-		\$ -0-

Note: remaining unallocated balance-- \$5,000.00 minus \$.00 equals \$5,000.00