

Twin Palms Neighborhood Organization

**Budget for 2021 (5-15-21 version) VERSUS
Actual Income and Expenditures**

Community Initiatives--(\$9,413.12)

Name	Approved Amount	Expenditures	Month	Balance
1. Safety Vests	\$.00*	\$ -0-		\$ -0-
2. Neigh. Entry Signs 1	\$.00*	\$ -0-		\$ -0-
3. Neigh. Entry Signs 2	\$ 2,256.00 *	\$ 353.75	September	\$ 1,902.25
4. Krisel Exhibit 2	\$ 657.12 *	\$ -0-		\$ 657.12
TOTALS	\$ 2,913.12	\$ 353.75		\$ 2,559.37

* 1/1/2021 carry over balances

Note: Remaining unallocated balance – \$9,413.12 minus \$2,913.12 equals \$6,500.00

Community Grants--(\$3,000.00)

Name	Approved Amount	Expenditures	Month	Balance
1.	\$.00	\$ -0-		\$ -0-
TOTALS	\$.00	\$ -0-		\$ -0-

Note: remaining unallocated balance-- \$3,000.00 minus \$.00 equals \$3,000.00