

Twin Palms Neighborhood Organization

**Budget for 2020 (3/7/20 version) VERSUS
Actual Income and Expenditures**

Community Initiatives--(\$13,422.41)

Name	Approved Amount	Expenditures	Month	Balance
1. Safety Vests	\$.00*	\$ -0-		\$ -0-
2. Neigh. Entry Signs 1	\$.00*	\$ -0-		\$ -0-
3. Neigh. Entry Signs 2	\$ 4,522.41 *	\$ 346.41	February	
		\$ 1,000.00	April	
		\$ 920.00	June	\$ 2,256.00+
4. Krisel Exhibit 2	\$ 2,400.00 *	\$ 1,742.88	February	\$ 657.12
TOTALS	\$ 6,922.41	\$ 4,009.29		\$ 2,913.12

* 1/1/2020 carry over balances [+Note: pending payment \$197 Dedication Plaque
\$2,059 Projected Balance]

Note: Remaining unallocated balance – \$13,422.41 minus \$6,922.41 equals \$6,500.00

Community Grants--(\$3,000.00)

Name	Approved Amount	Expenditures	Month	Balance
1.	\$.00	\$ -0-		\$ -0-
TOTALS	\$.00	\$ -0-		\$ -0-

Note: remaining unallocated balance-- \$3,000.00 minus \$.00 equals \$3,000.00