

Twin Palms Neighborhood Organization

**Budget for 2019 (9/21/19 version) VERSUS
Actual Income and Expenditures**

Community Initiatives--(\$8,198.59)

Name	Approved Amount	Expenditures	Month	Balance
1. Safety Vests	\$.00*	\$ -0-		\$ -0-
2. Neigh. Entry Signs 1	\$.00*	\$ -0-		\$ -0-
3. Neigh. Entry Signs 2	\$ 5,000.00 *	\$ 142.00	March	
		\$ 10.91	April	
		\$ 324.68	December	\$ 4,522.41
4. Krisel Exhibit 2	\$ 2,400.00 *	\$ -0-		\$ 2,400.00
TOTALS	\$ 7,400.00	\$ 477.59		\$ 6,922.41

* 1/1/2019 carry over balances

Note: Remaining unallocated balance – \$8,198.59 minus \$7,400 equals \$798.59

Community Grants--(\$2,500)

Name	Approved Amount	Expenditures	Month	Balance
1. Fire Station BBQ	\$1,488.00	\$1,488.00	July	\$ -0-
2. Alexander Family Star	\$1,000.00	\$1,000.00	October	\$ -0-
TOTALS	\$2,488.00	\$2,488.00		\$ 12.00

Note: remaining unallocated balance-- \$2,500 minus \$2,488.00 equals \$12.00