

Twin Palms Neighborhood Organization

**Budget for 2018 (6/23/18) version VERSUS  
Actual Income and Expenditures**

**Community Initiatives--(\$17,500.00)**

Name	Approved Amount	Expenditures	Month	Balance
1. Water Conservation	\$ 500.00*	\$ -0-		\$ 500.00
2. Safety Vests	\$ 21.41*	\$ 21.41	Jan.	\$ -0-
3. Monument Signs 1	\$ 2,680.00*	\$ -0-		\$ 2,680.00
4. Monument Signs 2	\$ 5,000.00 *	\$ -0-		\$ 5,000.00
5. Krisel Exhibit 1	\$ 5,000.00	\$ 5,000.00	April	\$ -0-
6. Krisel Exhibit 2	\$ 4,000.00	\$ 1,600.00	Dec.	\$ 2,400.00
<b>TOTALS</b>	<b>\$17,201.41</b>	<b>\$ 6,621.41</b>		<b>\$ 10,580.00</b>

\* 1/1/2018 carry over balances

*Note: Remaining unallocated balance – \$17,500.00 minus \$17,201.41 equals \$298.59*

**Community Grants--(\$4,500)**

Name	Approved Amount	Expenditures	Month	Balance
1.	-0-	-0-		-0-
<b>TOTALS</b>	<b>-0-</b>	<b>-0-</b>		<b>\$4,500</b>

*Note: remaining unallocated balance-- \$4,500 minus \$ 0 equals \$4,500.00*