

General Membership Meeting

November 3, 2018



General Membership Meeting

- ✦ Call to Order and Welcome
- ✦ Housekeeping / Food and Beverage
- ✦ Today's Agenda
- ✦ Introduction of Attendees
- ✦ Approval of April 14, 2018 Minutes

• Neighborhood Organization •

Guest Presentation

Palm Springs Police Department
Neighborhood Policing Officer (NPO)

**Police Supervisor,
Sergeant Ryan Raso**



Community Interaction

- ✦ *Neighborhoods, USA (NUSA) 2019 Conference*
 - ◇ Board Visit
 - ◇ Promotional Video
- ✦ ONE-PS Guide to Palm Springs Neighborhoods
- ✦ Street Resurfacing

• Neighborhood Organization •

NUSA Promotional Video



Financial Report

Twin Palms Neighborhood Organization
Budget for 2018
VERSUS
Actual Income and Expenditures
(6/23/18 version)

Income	Budget	Actual	Variance/Balance
Beginning Balance	29,531.87	29,531.87	0.00
Vol. Dues Collected in 2018 for 2018	750.00	458.00	-292.00
in 2018 for 2019	0.00	0.00	0.00
Modernism Week	31,125.00	31,140.00	15.00
Retail/Fabric Donations	4,000.00	2,000.00	-2,000.00
Other / Misc. Income	200.00	100.00	-100.00
TOTAL INCOME	65,606.87	63,221.87	-2,385.00
Expenditures			
Twin Palms Organizational Initiatives	17,500.00	5,021.41	12,478.59
Kiosk Exhibit	4,000.00	1,368.88	2,631.12
Operating Expenses (Administrative)			
Membership Meetings	5,400.00	4,051.18	1,348.82
Advisory Board Meetings	150.00	72.92	77.08
Misc. Printing/Postage	200.00	96.00	104.00
Misc. Supplies	150.00	0.00	150.00
Membership Badges	250.00	0.00	250.00
Equipment/Storage	1,000.00	754.00	246.00
Discretionary Expenses	550.00	70.00	480.00
Liability Insurance	2,216.00	2,216.00	0.00
Website Expenses	1,500.00	2,390.00	1,110.00
Recognition Awards	476.00	150.59	325.41
Sub Total	11,891.00	8,823.39	3,067.61
Committee Project Expenses			
Finance Committee	84.00	8.12	75.88
Modernism Committee	6,446.86	6,419.43	27.43
Modernism Committee for 2019	4,000.00	2,098.21	1,901.79
Neighborhood History Project	250.00	0.00	250.00
Committee/Project Fund	2,400.00	0.00	2,400.00
Sub Total	13,180.86	9,022.80	4,158.06
Community Grants	4,500.00	0.00	4,500.00
Reserve Fund	13,100.00	0.00	13,100.00
TOTAL EXPENDITURES	65,606.87	25,261.48	40,345.39
BALANCE	0.00	37,960.39	37,960.39

Financial Report

Twin Palms Neighborhood Organization
Budget for 2018
 VERSUS
Actual Income and Expenditures
 (6/23/18 version)

Community Initiatives—(\$17,500.00)				
Name	Approved Amount	Expenditures	Month	Balance
1. Water Conservation	\$ 500.00*	\$ -0-		\$ 500.00
2. Safety Vests	\$ 2,141*	\$ 2,141	Jan.	\$ -0-
3. Monument Signs 1	\$ 2,600.00*	\$ -0-		\$ 2,600.00
4. Monument Signs 2	\$ 5,000.00*	\$ -0-		\$ 5,000.00
5. Kresel Exhibit	\$ 5,000.00	\$ 5,000.00	April	\$ -0-
TOTALS	\$13,201.41	\$ 5,021.41		\$ 8,180.00

* 1/1/2018 carry over balances

Note: Remaining unallocated balance—\$17,500.00 minus \$13,201.41 equals \$4,298.59

Community Grants—(\$4,500)				
Name	Approved Amount	Expenditures	Month	Balance
1.	-0-	-0-		-0-
TOTALS	-0-	-0-		\$4,500

Note: remaining unallocated balance—\$4,500 minus \$0 equals \$4,500.00

William Kresel's Twin Palms



William Kresel's Twin Palms



William Kresel's Twin Palms: Guests

Viewed by More Than 2000 People, Including:

- + Palm Springs City Council Members
- + Members of City Boards and Commissions
- + Regional Publishers and Photographers
- + Modernist Organization Board Members
- + Architectural Scholars, Teachers, Researchers
- + Executive Editor of *The Desert Sun* (personal tour scheduled week of 11/5)

Media Event



Media Notices



Visit by the NUSA Board of Directors



William Krisel's Twin Palms: Bookings

Past and Current

- ✦ **February 2018** Twin Palms Modernism Week Home Tour
- ✦ **March 2018** ONE-PS Picnic and Community Expo
- ✦ **April 2018** Twin Palms Neighborhood Organization Annual Meeting (abridged)
- ✦ **October/November 2018** Palm Springs Public Library

Future and Anticipated

- ✦ **February 2019** Twin Palms Modernism Week Home Tour
- ✦ **March 2019** ONE-PS Picnic and Community Expo
- ✦ **April 2019** Sixth Annual Palm Springs Preservation Month Celebration (in discussion)
- ✦ **May 2019** Neighborhoods, USA (NUSA) 2019 Annual Conference

William Krisel's Twin Palms: Next Phase

- ✦ Additional Narrative-and-Graphics Panels
- ✦ Audio/Video Kiosks
- ✦ Additional Artifact Display Case
- ✦ Out-of-Town Bookings

William Krisel's Twin Palms: Expenses

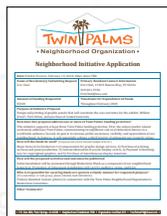
- ✦ Development to Date
 - ❖ Art Direction
 - ❖ Panel Production
 - ❖ Photo Licensing
 - ❖ Protective Enclosures
 - ❖ Miscellaneous (signage and labels, tables and table coverings, printing and ink, display decoration)
 - ❖ Travel Expense
 - ❖ Research and Writing **CONTRIBUTED**
- ✦ Ongoing
 - ❖ Insurance
 - ❖ Climate-Controlled Storage
 - ❖ Maintenance, Repair, and Replacement

Phase One Funding Sources

Personal Sponsorships



\$5000 Membership-Approved Neighborhood Initiative

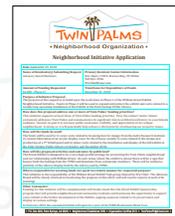


Phase Two Funding Sources

Continued Personal Sponsorships



\$4000 Board-Recommended Neighborhood Initiative Supplement



2019 Modernism Week Home Tour

"Thank You" to Our Homeowner Hosts

- ✦ JR Roberts
- ✦ Steven Lewis
- ✦ Jim High and Gary Kramer
- ✦ Deb Greco and Brad Parker
- ✦ Shannon Metcalf
- ✦ The Ocotillo Lodge

• Neighborhood Organization •

2019 Modernism Week Home Tour

- ✦ February 18 (Presidents' Day)
- ✦ 500 Tickets Available at \$60
- ✦ Tour Highlights
 - ✦ Three or Four Detached Homes
 - ✦ Three Ocotillo Lodge Units
 - ✦ Ocotillo Lodge Historic Candlewood Room
 - ✦ "William Krisel's Twin Palms" Exhibit

• Neighborhood Organization •

2019 Modernism Week Home Tour

Tour Committee

- ✦ *Steve Lewis*: Chair and Operations
- ✦ *Michele Johnson*: Volunteer Coordinator
- ✦ *Jim High*: Communications Coordinator
- ✦ *Stan Sartor*: Vice Chair and Operations
- ✦ *Jan Sartor*: Procurement and Check-In

May we feature **your** home in 2020?

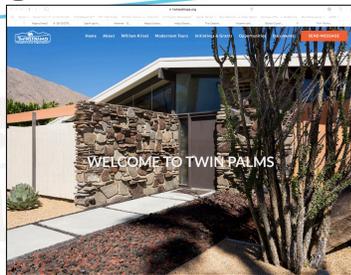
• Neighborhood Organization •

Twin Palms Monument Signs



TwinPalmsPS.org

Launched!



• Neighborhood Organization •

Future Activities: Do I See Volunteers?

Enjoy the rewards of volunteering to improve Your neighborhood!

• Neighborhood Organization •

Future Activities: Grants and Initiatives



Future Activities: Fire Station Status



Open Discussion



Next Meetings

- ✦ General Membership Social Meeting
 - ◇ January 2019
- ✦ General Membership Annual Meeting
 - ◇ Spring 2019
- ✦ Advisory Board Meetings
 - ◇ Bimonthly, as noticed

Thank you, Everyone!

Adjourn to



WILLIAM KRISEL'S TWIN PALMS

• Neighborhood Organization •

General Membership Meeting

November 3, 2018

