

Twin Palms Neighborhood Organization

**Budget for 2015 (6/2/15) version VERSUS  
Actual Income and Expenditures**

**Community Initiatives--(\$9,150.00)**

Name	Approved Amount	Expenditures	Month	Balance
1. Krisel Way	\$2,000.00	\$1,621.00	June	
		33.10	Nov.	\$ 345.90
2. Water Conservation	\$1,000.00	\$ 100.00	June	\$ 900.00
3. Safety Vests	\$ 367.50	\$ 367.50	July	-0-
4. Safety Vests	\$ 464.24	\$ 236.43	Nov.	\$ 227.81
5. Krisel Way Celebration	\$5,000.00	-0-		\$5,000.00
<b>TOTALS</b>	<b>\$8,831.74</b>	<b>\$2, 358.03</b>		<b>\$6,473.71</b>

*Note: Remaining unallocated balance – \$9,150 minus \$8,831.74 equals \$318.26*

**Community Grants--(\$6,000)**

Name	Approved Amount	Expenditures	Month	Balance
1. Fire Station	\$1,575.00	\$1,575.00	March	-0-
2. Public Library	\$ 975.00	\$ 975.00	May	-0-
3. Animal Shelter	\$2,500.00	\$2,500.00	Nov.	-0-
<b>TOTALS</b>	<b>\$5,050.00</b>	<b>\$5,050.00</b>		<b>\$ 950.00</b>

*Note: remaining unallocated balance-- \$6,000 minus \$5,050 equals \$950.00*